



Annual Work Plan

Ukraine - Kiev

Project: 00127962

Report Date: 5/6/2020

Project Title: Private Sector Engagement for SDGs

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00121907 Private Sector for SDGs	Environment for SDG-driven	25/5/2020	31/12/2020	UNDP	30084	UNDP	71300	Local Consultants	2,500.00
				UNDP	30084	UNDP	75100	Facilities & Administration	820.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	6,250.00
				UNDP	30084	UNDP	72100	Contractual Services-Companies	1,500.00
	Improved Access to Finance	25/5/2020	31/12/2020	UNDP	30084	UNDP	72100	Contractual Services-Companies	33,000.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	6,250.00
				UNDP	30084	UNDP	75100	Facilities & Administration	5,140.00
				UNDP	30084	UNDP	74100	Professional Services	25,000.00
	Improved Access to Market	25/5/2020	31/12/2020	UNDP	30084	UNDP	74200	Audio Visual&Print Prod Costs	2,500.00
				UNDP	30084	UNDP	75100	Facilities & Administration	700.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	6,250.00
	Improved Capabilities of SM	25/5/2020	31/12/2020	UNDP	30084	UNDP	72100	Contractual Services-Companies	2,000.00
				UNDP	30084	UNDP	75100	Facilities & Administration	747.41
				UNDP	30084	UNDP	71400	Contractual Services - Individ	6,250.00
				UNDP	30084	UNDP	74500	Miscellaneous Expenses	1,092.59
	TOTAL								100,000.00
GRAND TOTAL								100,000.00	